

Source of Funding Supported to DAC and Category of Expenditures for 2002

Source of Funding	Funding for 2002	Category of Expenditure for 2002											
		National Salary	Intern'l Salary	Training, development	Seminar, workshop	External workshop	In country visit	Information, public relations	Equipment	Operation, maintenance	School construction	Support Rehab Dept. Staff	Total Expended
4 NGOs	\$7,600.00			\$360						\$387		\$6,200	\$6,947
Accumulated Fund	\$8,536.60	\$12,649		\$410	\$32	\$815		\$7,411	\$1,071	\$4,300			\$26,688
ADD	\$1,330.00				\$510	\$820							\$1,330
AmCross (Supported Database project)	\$29,497.00	\$8,182	\$20,150	\$2,490					\$3,123	\$1,678			\$35,623
Australian Embassy (Supported women with disability project)	\$3,999.00			\$12	\$695		\$1,542	\$4		\$71			\$2,324
British Embassy	\$13,284.00										\$13,286		\$13,286
Cambodia Trust	\$5,078.00	\$4,611											\$4,611
CBM International Supported Medical rehabilitation project)	\$19,724.40	\$5,940			\$3,163	\$27	\$378	\$12	\$1,670	\$2,116			\$13,306
FAO (Reimbursement)	\$1,500.00												
JICA (AF)	\$1,372.00			\$545	\$57					\$288			\$890
Maryknoll	\$374.00				\$374								\$374
Membership Fees	\$5,558.45	\$362		\$383		\$1,379	\$332		\$150	\$692			\$3,298
NCDP	\$200.00				\$200								\$200
Nippon Foundation	\$15,842.00	\$2,256		\$10,535				\$1,866	\$270	\$915			\$15,842
UNESCO (Supported Inclusive education project)	\$4,000.00			\$89	\$3,803	\$15				\$40			\$3,947
UNICEF (Supported Database project)	\$9,245.00	\$3,252		\$3,642						\$518			\$7,412
UNICEF (Supported Inclusive education project)	\$39,930.00		\$21,400	\$6,164	\$1,771	\$4	\$737	\$133	\$4,887				\$35,096
USAID (Core donor)	\$117,882.93	\$71,063	\$7,902	\$2,650	\$1,274			\$3,082	\$9,670	\$12,828			\$108,469
Total	\$284,953.38	\$108,315	\$49,452	\$27,280	\$11,879	\$3,060	\$2,989	\$12,508	\$20,841	\$23,833	\$13,286	\$6,200	\$279,643