

Project Planning Matrix: DAC-3 Year Planning Framework from 10/98- 2001

Project: Supporting the Co-ordination and Initiation of Services and Assistance with Disabled People in Cambodia

Organisation: Disability Action Council, (DAC)

Hierarchy of objectives	Objectively Verifiable Indicators (OVI)				(MoV)	External factors / Assumptions																																																																			
	Indicator statements	Expected targets																																																																							
		10/98	99	00	01																																																																				
<p>Goal / Development Objectives: (Benefit)</p> <p>G1. Disable persons in Cambodia and their families benefit as the project contribute towards the provisions of better and more available services.</p> <p>G2. To ensure maximum equitable distribution of available resources for all the groups of all disabled people in Cambodia society, taking into account their expressed needs and priorities with regard to their social, physical, cultural and economic development</p>	<p>G2.1 Quant. and qualitative of services respond to the need in Cambodia:</p> <p>G2.2 Expansion of services and programmes in old areas and new areas:</p>	--	7/7	9/9	--	Annual report from MSALVA	The fulfilment of basic needs for the disabled people remains a priority for Cambodian Government.																																																																		
<p>Project Purpose / Immediate Objective: (Utilization)</p> <p>P1. The staff of the DAC-Secretariat, Government staff and personnel from affiliated organisations make use of improved co-ordinated services and common activities such as training courses, workshops, seminars and study tours provided by the project.</p>	<p>P1.1 Project and activities in Rehabilitation sector are monitored and evaluated:</p> <p>P1.2 Draft of National Plan on Disability Issues is presented and adapted:</p>	-	20%	50%	-	Annual report from DAC secretariat, associated NGOs	The political issue in Cambodia may not harm the process of NGOs																																																																		
<p>Results / Out puts: (Services)</p> <p>R 1. The establishment of the Secretariat of the Disability Action Council, (DAC) is consolidated</p> <p>R 2. The support to DAC Executive Board, advisory committee, technical and specialised committees to implement the recommendations of the Task Force is provided.</p> <p>R 3. The development of services, programmes and the improvement of existing services provided to underserved disabled people are promoted, facilitated and coordinated, (all the plans, programmes and activities are in line with the stated and assessed needs and priorities for each groups).</p>	<p>R1.1 Staff recruitment</p> <p>R1.2 Project Proposals prepared and submitted:</p> <p>R1.3 Visits to Action for Disability and Development (ADD), British, Canadian, Australian, Japanese Embassy, UNICEF, UNDP, WHO and others:</p> <p>R2.1 New project proposals screened and feed back given to the proposer:</p> <p>R2.2 Memos and minutes circulated to affiliated bodies:</p> <p>R2.3 Number of regular meetings of CWD:</p> <p>R2.4 Number of regular meetings of Physical Rehabilitation:</p> <p>R2.5 Number of regular meetings of Vocational training:</p> <p>R2.6 Number of regular meetings of Training for Community Workers:</p> <p>R2.7 Number of regular meetings of Children with Disability:</p> <p>R2.8 Number of regular meetings of Women with Disability:</p> <p>R2.9 Number of regular meetings of Advisory Committee:</p> <p>R2.9 Number of regular meetings of Finacial Management Committee:</p> <p>R2.9 Number of regular meetings of Sustainability Committee:</p> <p>R3.1 Number of persons from associated bodies received training on programme planning:</p> <p>R3.2 Number of training on programme planning:</p> <p>R3.3 Collection and collation of planning information in progress:</p> <p>R3.4 Yearly annual plans sought and received from affiliated member organisations and gov. departments associated with disabled issues:</p> <p>R3.5 DAC Secretariat staff facilitated technical input for new proposed projects relating to the Rehabilitation sector:</p>	3	-	-	-	5	-	-	-	-	5	10	15	15	20	50	50	50	3	12	12	12	2	6	6	6	3	12	12	12	2	6	6	6	2	6	6	6	2	6	6	6	2	6	6	6	-	6	6	6	15	30	50	-	1	2	3	-	5	10	15	-	5	10	15	-	-	-	-	-	-	-	-
						Annual report from DAC secretariat, associated NGOs	<p>Constraints have a relative low probability to occur.</p> <ul style="list-style-type: none"> The political situation may inhibit the process. Security problems in some areas of the country may limit the equitable distribution of resources and services. The identification of suitable national personnel may take some time, thus delaying the hand over to the Cambodian counterparts. NGOs and Government departments will provide plans. 																																																																		

<p>R 4. A comprehensive monitoring and evaluation system whereby all programmes and services in the rehabilitation sector is established and developed and their impact and efficacy is reviewed and assessed.</p> <p>R 5. A dialogue among concerned individuals and organisations is initiated to ensure that policy development is undertaken in a participatory manner and is appropriate in the Cambodian context.</p> <p>R 6. Public awareness of the situation of disabled people is raised and the rights of disabled people is advocated in collaboration with concerned bodies.</p> <p>R 7. Appropriate communication networks between the DAC, the Secretariat, the Technical and Specialised committees, the involved Ministries, national and international organisations are developed and implemented.</p>	<p>R4.1 % of information relating to existing data bases that incorporate information pertaining to people with disabilities is collected: - 50% 80% -</p> <p>R4.2 Expert advice given to the establishment of a data base: - 1 1 -</p> <p>R4.3 Personnel selected from DAC, MSALVA and associated bodies receive training in monitoring tools and assessment techniques: - 30 30 -</p> <p>R4.4 Provinces and districts where monitoring linkages are established with government and NGO staff: - 7 9 -</p> <p>R4.5 Number of associated bodies from which monitoring information is collected: - 9 9 -</p> <p>R4.6 Number of staff from DAC-Secretariat, MSALVA and associated bodies received training on evaluation of project impact: - 30 50 -</p> <p>R4.7 Number of actual evaluation studies performed by associated bodies: - - -</p> <p>R5.1 People with disabilities represented on the DAC Executive Board: 4/11 5/11 6/11 -</p> <p>R5.2 People with disabilities represented on the technical and specialised committees: 25 30 35 -</p> <p>R6.1 Number of public awareness campaign on disable issues: 1 4 4</p> <p>R6.2 Dissemination of information related rights of disabled people to NGOs working in CBW: 4 4 4</p> <p>R6.3 Meeting with CMAC and other Mine Co-ordination Groups: 2 2 2</p> <p>R7.1 Meeting with MoH, MSALVA, MOEYS and associated organisations: - 2 2</p> <p>R7.2 Newsletter established and circulated: 4 4 4</p>		
<p>Important activities:</p> <p>A1.1 Appoint staff to DAC-Secretariat.</p> <p>A1.2 Prepare and assign asks to the staff and volunteers.</p> <p>A1.3 Prepare and submit funding proposals to AESOP, ADD, AUSAID, WHO and other identified donors.</p> <p>A1.4 Contact potential donors for on-going funding and support.</p> <p>A1.5 Provide materials / equipment, and offices for DAC-Secretariat.</p> <p>A1.6 Disseminate mandate and functions of DAC.</p> <p>A2.1 Assist Technical and Specialised Committees.</p> <p>A2.2 Facilitate DAC Executive Board.</p> <p>A3.1 Commence action plan for the 5-year National Plan on Rehabilitation Issues</p> <p>A3.2 Provide training in programme planning and project development, at level of the General Secretariat, MSALVA and other associated organisations.</p> <p>A3.3 Develop pilot activities in priority areas in collaboration with affiliated members.</p> <p>A3.4 Review, develop and introduce improvement existing programmes, recommendations.</p> <p>A3.5 Finalise a draft of five year National Plan.</p>	<p>Inputs / Resources:</p> <ul style="list-style-type: none"> • Co-share from various donors • Bridging fund from Ausaid, ICCO, various NGOs.(in 1997/98) • Volunteer Input 	<p>Precondition:</p> <ul style="list-style-type: none"> • Fund is made available • DAC-Secretariat staff is available • Good collaboration between NGOs, MSALVA and DAC 	

<p>A4.1 Develop a data base on all existing rehabilitation programmes.</p> <p>A4.2 Develop a regular monitoring system for implementation by the staff of DAC Secretariat, of MSALVA and associated organisations for programmes and services of the rehabilitation sector.</p> <p>A4.3 Establish a participatory evaluation system on the impact of rehabilitation programmes which looks at all possible consequences of the interventions and which takes into account the views of all of the actors of an activity.</p> <p>A4.4 A system for feeding back the information to the sectoral groups is in places, indicating gaps and duplications, has been put in place.</p> <p>A5.1 Promote the disabled people to represent on the Executive Board and other bodies.</p> <p>A5.2 Prepare and circulate the draft of legislation to protect the rights of person with disabilities in liason with affiliated organisations</p> <p>A6.1 Develop and conduct public awareness of the situation of disabled people in liason with allied organisations.</p> <p>A6.2 Include and promote activities in programmes, particularly CBW programmes to raise public awareness on the causes and prevention of disabilities</p> <p>A6.3 DAC and the Secretariat participate actively in the Campaign to Ban the Land Mines.</p> <p>A7.1 Develop communication networks among ministries and organisations involved</p>		
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